

BUDGET HEARING NOTICE - VILLAGE OF COBB

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 16, 2009 at 6:00 p.m. at the Village Hall, 501 Benson Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Cobb will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:30 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2010 budget summary follows:

	2008 ACTUAL	2009 BUDGET	2010 PROPOSED BUDGET	%
				CHANGE
REVENUES				
General Property Taxes/Fire Protection	138,335.00	119,829.00	123,423.00	3.00%
Taxes Other than Property Tax	15,356.00	12,019.00	15,356.00	
Special Assessments	0.00	0.00	0.00	
Intergovernmental Revenue	160,130.00	138,800.00	136,274.00	
Licenses & Permits	2,702.00	2,210.00	2,020.00	
Public Charges for Services	35,836.00	55,405.00	56,082.00	
Intergovernmental Charges for Services	47,637.00	0.00	0.00	
Miscellaneous Revenue	11,230.00	9,414.00	7,939.00	
Other Financing	7,400.00	0.00	0.00	
TOTAL REVENUES:	418,626.00	337,677.00	341,094.00	1.01%
EXPENDITURES:				
General Government	62,338.00	81,786.00	86,088.00	
Public Safety	61,885.00	52,320.00	53,733.00	
Public Works	149,871.00	123,267.00	107,310.00	
Culture, Recreation, Education	53,184.00	48,222.00	51,470.00	
Conservation and Development	30.00	3,275.00	1,700.00	
Capital Outlay	127,194.00	5,000.00	6,000.00	
Public Works Outlay	0.00	0.00	13,985.00	
Debt Service	20,807.00	23,807.00	20,808.00	
TOTAL EXPENDITURES	475,309.00	337,677.00	341,094.00	1.01%

Lisa A. Riley
Village Clerk

POSTED: OCTOBER 27, 2009
PUBLISHED: OCTOBER 29, 2009 DODGEVILLE CHRONICLE